

Hi Members

This is the 86<sup>th</sup> Annual Report for the Ōtorohanga Club for your consideration, and I hope approval.

## **OBITUARY**

To the families and friends of Members who have passed away over the past year the Club offers their sincere condolences.

## **EXECUTIVE**

Thank you for your continued support and valuable contributions in a trying year.

I would like to acknowledge the work that Vicki Barrow did for our club, before resigning due to heavy work commitments.

Thank you does not fully state my appreciation for Dave Miers for the help and support he has given me in his role as vice-president over my time as President. Dave has decided to step down, after being elected to the committee in 2004, moving into the position of Vice President in 2007. Thank you for your dedicated service Dave – you have served us well.

I look forward to working with and welcoming Mike Wanden onto the committee in his role as Vice President.

Special thanks to the members who have made themselves available to stand for the committee to represent members: Lee Mudford, Mick McManus, Rob Berridge, Candace Pope, Simon (Mossy) Wimutu.

## **GOLF CLUB**

The division between the Ōtorohanga Club and the Golf Club was finalised on May 30 2025.

I would like to thank all the members for their attendance at the Special Meeting held 2 February 2025. Your vote of confidence in the division is appreciated, with an overwhelming majority voting in favour of the division.

This division will reduce our Club costs and keep golf in our community for our members.

Special thanks to Steve Wilshier for his efforts in getting the division completed. I wish Steve and his committee all the best in the coming years.

## **FINANCIAL**

We have a healthy cash surplus of \$124,079 to report.

We have 1600 members who pay subs. This is really appreciated – thank you for your support. However, we are a small club with 300 to 400 active members, held together by our strong adjuncts.

Our Income and Expenditure is similar to last year.

We have budgeted to take \$80,000 out of expenses. Thanks to questions we asked at conference to the Internal Affairs guest speaker we can claim more expenses out of Authorised Purposes.

The club is in a better position than last year. We are paying accounts on time (although recently a member had an outstanding account – an oversight left it unpaid). As soon as it was drawn to my attention it was paid immediately.

Our problem is over the last 3 years we have had more than half a million dollars (\$500,000) in depreciation. As a result, this year our balance sheet shows a loss of \$127,799.00.

While losing the Golf Club will have some effect on depreciation and our bottom line, we need to get advice on how we can reverse this trend.

Repairs and maintenance are being carried out as required.

### **Significant cost increases were**

Cleaning: \$15,282.00

Entertainment: \$50,000.00

Golf Cart Expenses: \$20,000.00

Insurance: \$17,000.00

Sport Expenditure: \$11,000.00

Depreciation: \$20,000.00

Lease Charges (Cash recycler, POS Tills): \$12,000.00

### **Significant Savings were**

Conference expenses: \$8,000.00

Van Costs: \$5,000.00

Printing and Stationery: \$15,000.00

Staff Training: \$11,000.00

Accounting Fees: \$13,000.00

Raffles income increased by \$8,000.00

Bar profit increased by \$40,000.00

Income from subs was down \$29,000 – mainly golf subs

Restaurant loss was similar to last year - \$ 22,447.00

Gaming Income decreased by \$55,700.00

Golf income increased by approximately \$36,000.00. (Golf Bar increased by \$14,000.00, Cart Hire increased by \$9,000.00, Green Fees increased by \$5,000.00, Tournament Income increased by \$8,000.00.)

However, golf still showed a loss of \$50,000.00 – mainly due to decreased subs, building repairs and maintenance and golf cart costs.

## **GOING FORWARD**

We need to create an environment to encourage more members to participate. Encouraging existing members to support the club is an ongoing conversation.

We have a significant number of young members. We need to keep them interested and involved in both adjuncts and the Club in general – these members are the future of our club.

Working with the Council over using the Southern Lounge is becoming more of a reality. Having found other clubs that have two liquor licences and co-operation from our own Liquor Licencing Official.

## **CONCLUSION**

This is the last year we will be mailing out AGM information, if the new constitution is adopted. We will use more King Country News advertisements.

Thank you to the Indoor Bowls members who hosted the Clubs NZ NI Indoor Bowls Tournament at Easter. Congratulations to Lyn Martin and her team for winning the Triples section.

Congratulations to Rob Berridge for playing in a Clubs NZ 8 Ball Tournament, going through to the final day. It is more than 20 years since we have had a member play in this tournament.

Special mention and thanks to the members who run our adjuncts. Collectively adjuncts make up 300 active members who use our facilities at least twice a week.

The executive continues to strive to make improvements, and I do hear from visitors their comments about what a wonderful facility we have.

To Bronwyn and the staff, I, along with the Committee, thank you for going above and beyond the call of duty to make the Ōtorohanga Club an enjoyable place to socialise.

Jock Gollan

President